Following reports are of Tyre Selling Company with Overall Report & Consolidated Reports including brandgroup, turnover . These reports helped our client to make a quick business decision.

***Note:** Data provided in the reports is not real, it has been placed for demonstration purpose.

Comprehensive Report

Country	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
France	1799	1229	984	1607	1346	0	0	0	0	0	0	0	6965
Italy	0	0	0	0	0	0	0	0	0	0	0	0	0
Poland	0	0	0	0	0	0	0	0	0	0	0	0	0
Germany	336	273	595	2234	1024	0	0	0	0	0	0	0	4462
Netherlands	0	6	8	45	14	0	0	0	0	0	0	0	73
Luxemburg	0	0	0	0	0	0	0	0	0	0	0	0	0
Total tyre units	2135	1508	1587	3886	2384	0	0	0	0	0	0	0	11500
Total tyre units LY	2599	2101	1970	3836	3108	1784	1765	1244	1461	4171	4838	4018	32895
Growth	-17.85%	-28.22%	-19.44%	1.30%	-23.29%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-65.04%
Tyre units by brandgroup	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Total**
Bridgestone Group	554	404	318	528	547	0	0	0	0	0	0	0	2351
Continental Group	109	50	17	79	45	0	0	0	0	0	0	0	300
Michelin Group	821	602	630	1452	507	0	0	0	0	0	0	0	4012
Goodyear-Dunlop Group	328	251	303	593	557	0	0	0	0	0	0	0	2032
Pirelli Group	308	200	313	1224	719	0	0	0	0	0	0	0	2764
Nokian	4	0	0	0	0	0	0	0	0	0	0	0	4
Others	11	1	6	10	9	0	0	0	0	0	0	0	37
Total GPTS tyre units	2135	1508	1587	3886	2384	0	0	0	0	0	0	0	11500
%GPTS	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Turnover	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Total**
France	305138	204107	165344	293075	248973	0	0	0	0	0	0	0	1216637
Italy	0	0	0	0	0	0	0	0	0	0	0	0	0
Poland	0	0	0	0	0	0	0	0	0	0	0	0	0
Germany	72882	58548	155714	620005	282646	0	0	0	0	0	0	0	1189795
Netherlands	0	2477	4013	18508	4505	0	0	0	0	0	0	0	29503
Luxemburg	0	0	0	0	0	0	0	0	0	0	0	0	0
Total turnover	378020	265132	325071	931588	536124	0	0	0	0	0	0	0	2435935
Total turnover LY	541550	422070	437463	941680	794972	378373	368173	253903	285037	965532	1101408	902444	7392605
Growth	-30.20%	-37.18%	-25.69%	-1.07%	-32.56%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-76.18%
By product	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Total**
All Tyres	316887	218776	240801	599479	356423	0	0	0	0	0	0	0	1732366
Tyres & Wheel Services	52568	36653	76335	327946	176680	0	0	0	0	0	0	0	670182
Other Business	8565	9703	7935	4163	3021	0	0	0	0	0	0	0	33387
Average Tyre Price	148.4248	145.0769	151.7335	154.2663	149.5063	0	0	0	0	0	0	0	150.6405

Germany Report

Tyre Units	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Bridgestone Group	1	0	1	12	7	0	0	0	0	0	0	0	21
Continental Group	8	19	2	32	23	0	0	0	0	0	0	0	84
Michelin Group	169	120	232	845	219	0	0	0	0	0	0	0	1585
Goodyear-Dunlop Group	70	52	138	295	234	0	0	0	0	0	0	0	789
Pirelli Group	88	81	218	1049	538	0	0	0	0	0	0	0	1974
Others	0	1	4	1	3	0	0	0	0	0	0	0	9
Total tyre units	336	273	595	2234	1024	0	0	0	0	0	0	0	4462
Total tyre units LY	299	278	717	1813	1344	677	418	526	484	2084	1587	1063	11290
Turnover	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Total**
All Tyres	50414	38393	100888	371215	162639	0	0	0	0	0	0	0	723549
Tyres & Wheel Services	13903	10452	47316	244627	117207	0	0	0	0	0	0	0	433505
Other Business	8565	9703	7510	4163	2800	0	0	0	0	0	0	0	32741
Total turnover	72882	58548	155714	620005	282646	0	0	0	0	0	0	0	1189795
Total turnover LY	67750	65931	183783	478120	344017	157409	82341	111341	97500	542415	412050	264534	2807191
Average Tyre Price	150.0417	140.6337	169.5597	166.1661	158.8271	0	0	0	0	0	0	0	162.158
Target													
Growth tyre units	12.37%	-1.80%	-17.02%	23.22%	-23.81%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-60.48%
Growth turnover	7.57%	-11.20%	-15.27%	29.68%	-17.84%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-57.62%
%GPTS	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%

France Report

Tyre Units	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Bridgestone Group	553	404	317	514	540	0	0	0	0	0	0	0	2328
Continental Group	101	31	11	41	16	0	0	0	0	0	0	0	200
Michelin Group	652	480	394	602	288	0	0	0	0	0	0	0	2416
Goodyear-Dunlop Group	258	195	165	276	315	0	0	0	0	0	0	0	1209
Pirelli Group	220	119	95	173	181	0	0	0	0	0	0	0	788
Nokian	4	0	0	0	0	0	0	0	0	0	0	0	4
Others	11	0	2	1	6	0	0	0	0	0	0	0	20
Total tyre units	1799	1229	984	1607	1346	0	0	0	0	0	0	0	6965
Total tyre units LY	2070	1350	990	1618	1338	1107	1347	718	977	2087	3251	2955	19808
Turnover	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Total**
All Tyres	266473	179297	138310	221665	191483	0	0	0	0	0	0	0	997228
Tyres & Wheel Services	38665	24810	26609	71410	57269	0	0	0	0	0	0	0	218763
Other Business	0	0	425	0	221	0	0	0	0	0	0	0	646
Total turnover	305138	204107	165344	293075	248973	0	0	0	0	0	0	0	1216637
Total turnover LY	435618	274455	206507	367305	298013	220964	285832	142562	187537	423117	689358	637910	4169178
Average Tyre Price	148.1228	145.8885	140.5589	137.9371	142.2608	0	0	0	0	0	0	0	143.177
Target													
Growth tyre units	-13.09%	-8.96%	-0.61%	-0.68%	0.60%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-64.84%
Growth turnover	-29.95%	-25.63%	-19.93%	-20.21%	-16.46%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-70.82%
%GPTS	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%

Netherlands Report

Tyre Units	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Bridgestone Group	0	0	0	2	0	0	0	0	0	0	0	0	2
Continental Group	0	0	4	6	6	0	0	0	0	0	0	0	16
Michelin Group	0	2	4	5	0	0	0	0	0	0	0	0	11
Goodyear-Dunlop Group	0	4	0	22	8	0	0	0	0	0	0	0	34
Pirelli Group	0	0	0	2	0	0	0	0	0	0	0	0	2
Nokian	0	0	0	0	0	0	0	0	0	0	0	0	0
Others	0	0	0	8	0	0	0	0	0	0	0	0	8
Total tyre units	0	6	8	45	14	0	0	0	0	0	0	0	73
Total tyre units LY	0	117	67	78	232	0	0	0	0	0	0	0	494
Turnover	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Total**
All Tyres	0	1086	1603	6599	2301	0	0	0	0	0	0	0	11589
Tyres & Wheel Services	0	1391	2410	11909	2204	0	0	0	0	0	0	0	17914
Other Business	0	0	0	0	0	0	0	0	0	0	0	0	0
Total turnover	0	2477	4013	18508	4505	0	0	0	0	0	0	0	29503
Total turnover LY	0	44861	27760	39359	120174	0	0	0	0	0	0	0	232154
Average Tyre Price	0	181	200.375	146.6444	164.3571	0	0	0	0	0	0	0	158.7534
Target													
Growth tyre units	0.00%	-94.87%	-88.06%	-42.31%	-93.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-85.22%
Growth turnover	0.00%	-94.48%	-85.54%	-52.98%	-96.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-87.29%
%GPTS	0.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%